



# Linkages Fiscal Process



**Calaveras County**



# Calaveras County Demographics

- 46,843 Estimated Population
- 14.2% Unemployment Rate July 2009

# Demographics , Cont'd





- Child Welfare Services
  - 10 Social Workers
    - 3 Emergency Response
    - 7 Continuing
- CalWORKs
  - 1 Eligibility Worker for Linkages
  - 1 Welfare to Work Linkages Worker

# Linkages Focused Targeted Population

In CWS And In CalWORKs  
Currently Serving 8 CWS  
Cases With A Case Plan

# Target Population

Defined Target Population to be:

- In CWS And In CalWORKs
  - Serving CW Cases With Case Plan
  - Other Populations Served:
    -  Sanctioned Cases
    -  Drug Felon- Parent Participating In Prop 36
    -  Safety Net-parent's 60 Month CalWORKs Timed Out.
    -  Fleeing Felons-(pending Court Outcomes I.E., Clearing Warrants, Serve Time, Fines, Prop 36)

# Client Identification

- Suspected Child Abuse Referrals are assessed each morning with the Emergency Response Social Workers, Welfare to Work and Eligibility Linkages Workers in attendance
- Welfare to Work and the Eligibility Worker research assigned cases in ISAWS data system for client history and other pertinent information



# Client Identification, cont

- Eligibility Worker Name
- Welfare to Work Case Manager Name
- All individuals residing in the home
- Current Physical and Mailing addresses
- Information regarding safety in the home (Domestic Violence, Substance Abuse, Weapons, etc...)
- Any current, pending, denied, or discontinued benefits.
- Any outstanding issues that may affect the families Welfare to Work Services or Eligibility for benefits.

## **Client Identification, cont'd**

Only reports that are assigned for an in-person social worker response or to the Differential Response Program are researched by the Welfare to Work Linkages Worker and the Eligibility Linkages Worker

# Client Identification, cont'd

- Children's Services Social Worker and the Welfare to Work Linkages Worker coordinate a joint response when applicable.
  - Information is used in assisting clients in obtaining and/or retaining services for CalWORKs and Employment Services.

# Fiscal Case Plan

## ■ Reason for Fiscal Case Plan

- Reduce overpayments for services
- Improve services for Linkages eligible families.

## ■ The fiscal case plan includes the following:

- Parent Name (s)
- Child(ren)
- Child Welfare Case ID
- CalWORKs Case ID
- Case Plan components
- Start/End Date of Case Plan Components
- Responsible Department
- Signatures of involved parties
- Salvation Army
- Victim/Witness

## Fiscal Case Plan, cont'd

- Child Welfare Social Worker and Welfare to Work Case Manager completes Fiscal Case Plan together.
- Welfare to Work Case Manager submits to the Fiscal Supervisor completed Fiscal Case Plan .
- Fiscal Dept. utilizes the Fiscal Case Plan to verify the fiscal responsibility of the agreed upon program.

## Fiscal Case Plan, cont'd

- Reviewed Monthly by the Welfare to Work Linkages Worker who submits the plan to the Social Worker, Social Worker Supervisor and Welfare to Work Supervisor for signature.
- Copies are maintained in the Child Welfare Services and Welfare to Work case file.
- May also indicate alternative funding sources such as client share of cost, etc..

## Linkages Fiscal Case Plan

Parents: _____ _____ _____ Children: _____ _____ _____ _____	CaFWorks ID# _____ CWS ID# _____ Notes: _____ _____ _____ _____
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Case Plan Components				Responsible Department		
	Start Date	End Date	CWS	WTW	Other	
<b>Counseling/Therapy</b>						
Child w/ _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
Parent w/ _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
Family w/ _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
Victims Witness Application Date: _____			Approved <input type="checkbox"/>		Denial <input type="checkbox"/>	
<b>Domestic Violence</b>						
Classes _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
<b>Transportation</b>						
Transit Tickets _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
Mileage _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
<b>Drug and Alcohol</b>						
Classes _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
Residential @ _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
<b>Parenting</b>						
Classes _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
In Home _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
<b>Household</b>						
Rental Deposit (CDBG) _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
<b>Child Care</b>						
Provider _____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
<b>Salvation Army</b>						
_____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
_____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
<b>Other Services</b>						
_____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
_____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
_____			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____

SWC _____	Date: _____	SW Sup: _____	Date: _____
WTW _____	Date: _____	WTW Sup: _____	Date: _____
Other _____	Date: _____	Other Sup: _____	Date: _____
Other _____	Date: _____	Other Sup: _____	Date: _____

# Future?

- County Will Continue to Experience Savings from duplicated services
- Reduction in Overall Costs



# This Presentation Brought To You By The Calaveras County Linkages Committee

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Thank You

